



Durham County BOCC Budget Retreat

**Human Services Building – Rooms A, B, C
February 25, 2020 – 8:30 a.m. to 4:30 p.m.**

AGENDA

8:30 **Light refreshments / getting settled**

9:00 **Welcome / The Day Ahead**
Wendell Davis, County Manger

9:15 **Michael Goodman**
Applied Systems Thinking

Systems Thinking Overview

Board & Staff Exercise

12:00 **Lunch**

12:30 **Tax Base Update**
Dwane Brinson, Tax Administrator

Financial Update
Susan Tezai, CFO

1:00 **Budget Outlook and Update**
Keith Lane, Budget Director

- FY 2020-21 Budget Development Outlook
- 10-year Fiscal Forecast

2:00

Policy Discussions & Updates*

1. Technology Updates
2. Opioid Settlement Update
3. DSS: Medicaid Funding Policy Discussion

**The March and April Board work sessions will also be used to update the board on budget related policy matters*

3:00

BOCC Budget Prioritization

4:30

Adjourn